

## Department of Planning and Budget 2013 Fiscal Impact Statement

**1. Bill Number:** HB2049

|                        |  |                                     |                                    |
|------------------------|--|-------------------------------------|------------------------------------|
| <b>House of Origin</b> | <input checked="" type="checkbox"/> Introduced | <input type="checkbox"/> Substitute | <input type="checkbox"/> Engrossed |
| <b>Second House</b>    | <input type="checkbox"/> In Committee          | <input type="checkbox"/> Substitute | <input type="checkbox"/> Enrolled  |

**2. Patron:** Rust

**3. Committee:** Transportation

**4. Title:** Commonwealth Transportation Board composition.

**5. Summary:** The proposed legislation would amend the composition of the citizen members of the Commonwealth Transportation Board (CTB), the policy board for the Department of Transportation and the Department of Rail and Public Transportation. Currently, the CTB is comprised of 17 members, with 14 citizens and three ex-officio state officials. The Code of Virginia requires that one citizen member represent each of VDOT's nine highway construction districts and five members represent the state at-large, three representing urban interests and two representing rural interests. At-large members are also to be mindful of the concerns of the users of airports, seaports, railways and mass transit.

The proposed legislation would increase the total membership to 20, with two representatives for the Richmond, Hampton Roads and Northern Virginia highway construction districts. The at-large members are not impacted by the bill. The bill also specifies that the urban at large members are to reside within urban planning areas. Currently, they are to reside in urban statistical areas.

**6. Budget Amendment Necessary:** None.

**7. Fiscal Impact Estimates:** Preliminary. See Item 8.

**8. Fiscal Implications:** The bill is expected to have a minimal fiscal impact. The additional members would be eligible for reimbursement of certain meeting expenses, which can be absorbed within the Department of Transportation's current appropriation.

**9. Specific Agency or Political Subdivisions Affected:** Department of Transportation

**10. Technical Amendment Necessary:** None.

**11. Other Comments:** None.

**Date:** 1/16/2013 dpb/smc

**Document:** G:\GA\FIS 2013\HB2049.doc