

## Department of Planning and Budget 2012 Fiscal Impact Statement

1. **Bill Number:** HB1012

**House of Origin**     Introduced     Substitute     Engrossed

**Second House**     In Committee     Substitute     Enrolled

2. **Patron:**    Ramadan

3. **Committee:** Militia, Police and Public Safety

4. **Title:**    Criminal history record information checks; elimination of fees.

5. **Summary:** Eliminates the fees to be collected by licensed dealers for every firearms transaction that requires a criminal history record information check.

6. **Budget Amendment Necessary:** Yes. Item 416

7. **Fiscal Impact Estimates:** Preliminary; See item 8 below.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2013	\$600,000	0	General Fund
2014	\$600,000	0	General Fund
2015	\$600,000	0	General Fund
2016	\$600,000	0	General Fund
2017	\$600,000	0	General Fund
2018	\$600,000	0	General Fund

8. **Fiscal Implications:** According to the Department of State Police, the proposed legislation would eliminate the revenue currently supporting the firearms purchase background check program. Since the proposal did not remove the mandate of background checks for firearm purchases, general fund support would be required to maintain existing operations of the program. The agency reports an estimated loss of revenue totaling \$600,000 each year.

9. **Specific Agency or Political Subdivisions Affected:** Department of State Police

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** None.

**Date:** January 23, 2012

**Document:** G:\JGC\2012\EFIS\DSP\HB1012.DOC