

ITEM 405.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Department of Juvenile Justice (777)					
405.05.	Instruction (19700) .....			\$0	\$21,783,397
	Youth Instructional Services (19711).....	\$0	\$12,554,925		
	Career and Technical Instructional Services for Youth and Adult Schools (19712) .....	\$0	\$4,696,415		
	Instructional Leadership and Support Services (19714)...	\$0	\$4,532,057		
	Fund Sources: General.....	\$0	\$19,292,611		
	Special.....	\$0	\$170,536		
	Federal Trust .....	\$0	\$2,320,250		

*Authority: § 66-13.1, Code of Virginia.*

*The Department of Juvenile Justice, with the assistance of the Department of Education, shall complete a program review and staffing analysis to determine the appropriate teaching staffing ratios for the state-operated juvenile correctional centers and local and regional juvenile detention facilities. The review and analysis shall be provided to the Secretaries of Public Safety and Education and to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013.*