

| ITEM 384. | Item Details(\$) | | Appropriations(\$) | |
|--|---|-----------------------|--------------------------------|--------------------------------|
| | First Year FY2013 | Second Year FY2014 | First Year FY2013 | Second Year FY2014 |
| Department of Correctional Education (750) | | | | |
| 384. | Instruction (19700)..... | | \$45,997,236 | \$45,999,582 \$0 |
| | Youth Instructional Services (19711)..... | \$13,240,632 | \$13,240,632 \$0 | |
| | Career and Technical Instructional Services for Youth and Adult Schools (19712)..... | \$10,762,626 | \$10,764,972 \$0 | |
| | Adult Instructional Services (19713) | \$10,872,874 | \$10,872,874 \$0 | |
| | Instructional Leadership and Support Services (19714).... | \$11,121,104 | \$11,121,104 \$0 | |
| | Fund Sources: General | \$43,506,450 | \$43,508,796 \$0 | |
| | Special | \$170,536 | \$170,536 \$0 | |
| | Federal Trust..... | \$2,320,250 | \$2,320,250 \$0 | |
| Authority: §§ 22.1-339 through 22.1-345, Code of Virginia. | | | | |