

ITEM 348.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>Virginia Board for People with Disabilities (606)</b>				
348. Social Services Research, Planning, and Coordination (45000) .....			\$1,498,765	<del>\$1,500,332</del> \$1,499,746
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002).....	\$851,241	\$851,241		
Administrative Services (45006) .....	\$647,524	<del>\$649,094</del> \$648,505		
Fund Sources: General .....	\$177,927	<del>\$179,494</del> \$178,908		
Federal Trust.....	\$1,320,838	\$1,320,838		
Authority: Title 51.5, Chapter 7, Code of Virginia.				