

ITEM 326.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

Intellectual Disabilities Training Centers (793)

326. The appropriations for the Intellectual Disability Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department Behavioral Health and Developmental Services needs identified throughout the year:

			FY2013		Federal Trust	Total
	Facility	Position Level	General	Special		
707	Central Virginia	1,300.00	\$19,071,482	\$67,281,959	\$0	\$86,353,442
725	Northern Virginia	530.00	\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
726	Southside Virginia	1,404.00	\$10,999,426	\$68,530,015	\$0	\$79,529,441
723	Southeastern Virginia	381.00	\$394,052	\$27,510,886	\$42,000	\$27,946,938
738	Southwestern Virginia	453.00	\$251,042	\$27,575,353	\$40,000	\$27,866,396
	Total	4,068.00	\$32,123,078	\$230,107,057	\$200,000	\$262,430,135

			FY2014		Federal Trust	Total
	Facility	Position Level	General	Special		
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