

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>Intellectual Disabilities Training Centers (793)</b>				
325.	Facility Administrative and Support Services (49800) .....		\$75,461,611	\$75,461,611
	General Management and Direction (49801).....	\$16,618,349		\$16,618,349
	Information Technology Services (49802).....	\$2,251,588		\$2,251,588
	Food and Dietary Services (49807) .....	\$16,696,430		\$16,696,430
	Housekeeping Services (49808) .....	\$10,555,800		\$10,555,800
	Linen and Laundry Services (49809).....	\$2,737,335		\$2,737,335
	Physical Plant Services (49815).....	\$17,442,358		\$17,442,358
	Power Plant Operation (49817).....	\$7,423,665		\$7,423,665
	Training and Education Services (49825).....	\$1,736,086		\$1,736,086
	Fund Sources: General .....	\$5,745,225		\$5,745,225
	Special .....	\$69,716,386		\$69,716,386
Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				