

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Mental Health Treatment Centers (792)					
320.	Facility Administrative and Support Services (49800)			\$77,801,589	\$77,801,589
	General Management and Direction (49801).....	\$27,060,897	\$27,060,897		
	Information Technology Services (49802).....	\$4,083,110	\$4,083,110		
	Food and Dietary Services (49807)	\$12,421,830	\$12,421,830		
	Housekeeping Services (49808)	\$7,404,873	\$7,404,873		
	Linen and Laundry Services (49809).....	\$1,528,546	\$1,528,546		
	Physical Plant Services (49815).....	\$18,719,895	\$18,719,895		
	Power Plant Operation (49817).....	\$4,000,450	\$4,000,450		
	Training and Education Services (49825).....	\$2,581,988	\$2,581,988		
	Fund Sources: General.....	\$58,741,079	\$58,741,079		
	Special.....	\$18,997,010	\$18,997,010		
	Federal Trust.....	\$63,500	\$63,500		

Authority: § 37.1-42.1, Code of Virginia.

A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

B. The department shall take necessary step to develop an employee transition assistance plan for positions at Eastern State Hospital and Western State Hospital reduced due to the replacement of these facilities.

C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan to address the capital and programmatic needs of other state mental health facilities and state mental retardation training centers when considering expenditures from the trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure plan to the Chairmen of the Senate Finance and House Appropriations Committees for their review and consideration.