

ITEM 401.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
<b>Department of Juvenile Justice (777)</b>				
401. Administrative and Support Services (39900).....			\$16,682,177	<del>\$16,682,177</del> \$16,282,177
General Management and Direction (39901).....	\$3,975,475	<del>\$3,975,475</del> \$3,575,475		
Information Technology Services (39902).....	\$5,138,119	\$5,138,119		
Accounting and Budgeting Services (39903).....	\$4,495,744	\$4,495,744		
Architectural and Engineering Services (39904).....	\$411,594	\$411,594		
Food and Dietary Services (39907) .....	\$347,627	\$347,627		
Human Resources Services (39914).....	\$1,847,186	\$1,847,186		
Planning and Evaluation Services (39916).....	\$466,432	\$466,432		
Fund Sources: General .....	\$16,339,133	<del>\$15,379,133</del> \$14,979,133		
Special .....	\$20,000	\$980,000		
Federal Trust.....	\$323,044	\$323,044		

Authority: §§ 66-3 and 66-13, Code of Virginia.

In implementing the position reductions contained in this item, the Department of Juvenile Justice shall develop a plan, subject to the approval of the Secretary of Public Safety, to reduce administrative expenses, including three management level positions in the central office so as to increase management span of control, and other expenses as necessary. Copies of this plan shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by July 15, 2010.