ITEM 481.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
	Virginia College Savi	ings Plan (174)			
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481.	Administrative and Support Services (79900) General Management and Direction (79901)	\$9,113,335	\$9,508,093	\$9,113,335	\$9,508,093
	Fund Sources: Enterprise	\$9,113,335	\$9,508,093		
	Authority: Title 23, Chapter 4.9, Code of Virginia.				
	Out of the amounts appropriated for this item \$270,000 the	first year and \$6	550,000 the second	l	

Out of the amounts appropriated for this item, \$270,000 the first year and \$650,000 the second year from nongeneral funds are designated for a comprehensive compensation plan to link pay to performance.