

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Virginia Board for People with Disabilities (606)					
348.	Social Services Research, Planning, and Coordination (45000)			\$1,498,765	\$1,500,332
	Research, Planning, Outreach, Advocacy, and Systems Improvement (45002).....	\$851,241	\$851,241		
	Administrative Services (45006)	\$647,524	\$649,091		
	Fund Sources: General	\$177,927	\$179,494		
	Federal Trust.....	\$1,320,838	\$1,320,838		
Authority: Title 51.5, Chapter 7, Code of Virginia.					