

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Department of Health (601)				
301.	Administrative and Support Services (49900).....		\$21,006,844	\$21,039,587
	General Management and Direction (49901).....	\$4,405,182		\$4,437,925
	Information Technology Services (49902).....	\$10,965,078		\$10,965,078
	Accounting and Budgeting Services (49903).....	\$2,596,383		\$2,596,383
	Human Resources Services (49914).....	\$1,753,134		\$1,753,134
	Procurement and Distribution Services (49918).....	\$1,287,067		\$1,287,067
	Fund Sources: General.....	\$13,106,264		\$13,139,007
	Special.....	\$3,572,172		\$3,572,172
	Federal Trust.....	\$4,328,408		\$4,328,408
Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				