

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: SB395

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Hanger

3. Committee: Rules

4. Title: Virginia Commission on the Centennial of Woodrow Wilson's Presidency.

5. Summary: Amends the second enactment clause to extend the Commission contingent upon the receipt of private funding by July 1, 2013. In the event the Commission is not funded by private funds, it will expire on July 1, 2013. This bill is a recommendation of the Virginia Commission on the Centennial of Woodrow Wilson's Presidency.

6. Budget Amendment Necessary: Yes. Currently, this commission has no appropriation.

7. Fiscal Impact Estimates: Final

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012			
2013	\$9,700	0	Nongeneral fund
2014	\$9,700	0	Nongeneral fund

8. Fiscal Implications: This legislation provides that if no private funds are received by July 1, 2013, the Virginia Commission on the Centennial of Woodrow Wilson's Presidency will expire.

The legislation as amended will have no impact on the general fund. However, it is estimated that the commission at a minimum would need approximately \$9,700 per year to operate.

The fiscal impact is based upon 11 commission members comprising of eight legislative members (five members of the House of Delegates and three members of the Senate) and three citizen members meeting four times a year at an average cost of \$75 per member, per meeting for expenses. Expenses would vary depending upon the composition of where the commission members are from.

Consequently, the resulting impact is:

11 members x 4 meetings x \$75 per meeting = \$3,300

Compensation for 8 legislative members = \$200 per day x 8 members x 4 meetings = \$6,400

§4-5.01 C of the 2011 Virginia Acts of Assembly suspends per diem payments for citizen members.

9. Specific Agency or Political Subdivisions Affected: The Division of Legislative Services, all agencies of the Commonwealth

10. Technical Amendment Necessary: no

11. Other Comments: n/a

Date: 2/17/12

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