

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB864

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Rust

3. Committee: Transportation

4. Title: Commonwealth Transportation Board composition.

5. Summary: The proposed legislation would increase the number and amend the residency requirements of the citizen members of the Commonwealth Transportation Board (CTB), the policy board for the Department of Transportation and the Department of Rail and Public Transportation. Currently, the CTB is comprised of 17 members, with 14 citizens and three ex-officio state officials. The Code of Virginia requires that one citizen member represent each of VDOT's nine highway construction districts and five members represent the state at-large, with at least two representing urban interests and at least two representing rural interests. At-large members are also to be mindful of the concerns of airports, seaports, railways and mass transit.

The proposed legislation would increase the number of citizen members to 15 and direct that one citizen member represent each of Virginia's 11 congressional districts as they existed on January 1, 2012. The remaining four members are to be at-large members, with at least two representing urban interests and at least two representing rural interests. In addition, one at-large member shall be appointed to represent the interests of seaports, one appointed for airports, one appointed for railways and one for mass transit.

The bill also directs that CTB citizen members have significant experience in transportation planning, finance, engineering, construction or management. The bill contains an enactment clause that states the provisions of the bill will not affect the term of any member appointed before July 1, 2012. Any member who ceases to be a resident of the congressional district following a redistricting shall resign and the Governor is to appoint another person for the balance of the term.

6. Budget Amendment Necessary: None.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

8. Fiscal Implications: The bill is expected to have a minimal fiscal impact. The proposed legislation amends the districts which CTB members represent, but VDOT will still allocate funding based on highway construction districts. The additional member would be eligible

for reimbursement of certain meeting expenses, which can be absorbed within the Department of Transportation's current appropriation.

9. Specific Agency or Political Subdivisions Affected: Department of Transportation

10. Technical Amendment Necessary: None.

11. Other Comments: HB 262, HB 600, HB 659, SB 161 and SB 392 also amend the composition of the CTB.

Date: 1/19/2012 dpb/smc

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