

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** HB83-H1

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☒ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Orrock

**3. Committee:** Education and Health

**4. Title:** Mammograms; information on breast density

**5. Summary:** Requires the Board of Health to establish guidelines requiring all mammogram reports to include information on breast density. Such information shall inform patients with dense breast tissue, as determined by the physician, that supplementary screening tests may be beneficial, depending on individual risk factors.

The substitute includes specific language that must be included in the letter sent to patients to inform them that they may have dense breast tissue and should contact their physician with any questions or concerns about the report.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary. See item #8.

**Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$0	0.00	
2013	\$12,450	0.00	GF
2014	\$0	0.00	
2015	\$0	0.00	
2016	\$0	0.00	
2017	\$0	0.00	
2018	\$0	0.00	

**8. Fiscal Implications:** Through the Every Woman's Life program, the Virginia Department of Health (VDH) distributes General Outreach Brochures and Client Brochures that provide information about breast cancer. General Outreach Brochures are distributed to VDH's provider partners (free clinics, private doctors, and health systems) and Client Brochures are distributed to patients. Both brochures are printed in English and Spanish. VDH distributes over 15,000 copies of the brochures (English and Spanish versions) annually.

The cost to print and distribute the English and Spanish versions to include the additional language would cost approximately \$12,450. VDH expects to absorb the additional cost for printing and distributing the brochures within its existing budget.

**9. Specific Agency or Political Subdivisions Affected:** Virginia Department of Health and  
Virginia Department of Medical Assistance Services

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** There could be an increase cost to Medicaid since it is expected that women receiving Medicaid benefits who receive a mammogram may require additional follow up testing in the form of repeat mammograms, breast MRIs, and/or breast ultrasounds.

The substitute for this legislation does not change its fiscal impact.

This bill is a companion to SB544-S1.

**Date:** 1/31/2012

**Document:** G:\VDH\GA\Legislation\FIS\FY 2012\HB83H1.DOC

c: Secretary of Health and Human Resources