

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** HB79

House of Origin	<input type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input checked="" type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Orrock

**3. Committee:** Rules

**4. Title:** Authorizes the Disability Commission to establish work groups and repeals sunset date

- 5. Summary:** This bill repeals the sunset date for the commission, which under current law expires on July 1, 2012. In addition, it provides that the Virginia Disability Commission shall establish work groups to assist the Commission in carrying out its powers and duties. Such work groups shall include work groups focused on issues related to (i) housing and transportation, (ii) education and employment, and (iii) publicly funded services, and may include such other work groups as the Commission deems necessary.

The substitute adds a second enactment clause requiring the Secretary of Health and Human Services to convene a workgroup that includes legislative members, appropriate state agencies and other stakeholders to develop a plan to improve access to housing and transportation for people with disabilities.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** No Fiscal Impact.

- 8. Fiscal Implications:** The bill is not expected to have any fiscal impact. The introduced budget includes funding for the commission so the repeal of the sunset does not result in any fiscal impact. In addition, the bill states that the workgroup members shall serve without compensation. The enactment clause requiring the Secretary of Health and Human Resources to convene a workgroup is not expected to have any fiscal impact as only staff time by the appropriate stakeholders is needed to fulfill this requirement, which is within their current resources.

- 9. Specific Agency or Political Subdivisions Affected:** Virginia Disability Commission, Secretary of Health and Human Resources, Virginia Office for Protection and Advocacy, Department of Rehabilitative Services, Department of Housing and Community and Development, and the Virginia Housing Development Authority.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 2/27/12

**Document:** G:\GA Sessions\2012 Session\HB79S1.doc