

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** HB620

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** LeMunyon

**3. Committee:** Science and Technology

**4. Title:** Virginia Information Technologies Agency; internal service funds.

**5. Summary:** The bill establishes the Information Technology and Management Internal Service Fund for the Virginia Information Technologies Agency (VITA). The newly established fund will replace the three funds currently administered by VITA. The bill also authorizes the State Comptroller to establish, upon the request of the Chief Information Officer of the Commonwealth and the Joint Legislative Audit and Review Commission, other internal service fund accounts for receipts and expenditures of appropriate functions of VITA.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** None.

**8. Fiscal Implications:** VITA states that the assignment of a single internal service fund is expected to promote administrative efficiencies within VITA's financial operations, but any resulting savings will be minimal and of no impact to VITA's rate structure.

**9. Specific Agency or Political Subdivisions Affected:** The Virginia Information Technologies Agency; Department of Accounts; Joint Legislative Audit and Review Commission.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** Of the three internal service funds (ISF) currently assigned to VITA in the Code of Virginia, the Automated Services ISF has not been used for years and is obsolete under VITA's business model. The distinction between the other two ISFs, Computer Services and Telecommunications Services, has become increasingly blurred as information technology services advance and evolve.

The bill is identical to Senate bill 427.

**Date:** 1/24/12 dpb

**Document:** f:\HB620.doc