

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB495

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Dance, R. R.

3. Committee: Agriculture, Chesapeake, and Natural Resources

4. Title: Tobacco Indemnification and Community Revitalization Commission; adds member to Commission.

5. Summary: This bill adds an additional member, representing the City of Petersburg, to the Tobacco Indemnification and Community Revitalization. This addition would change the membership of the Commission from 31 to 32 individuals.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$0	0	Dedicated Special Revenue
2013	\$1,925	0	Dedicated Special Revenue
2014	\$1,925	0	Dedicated Special Revenue
2015	\$1,925	0	Dedicated Special Revenue
2016	\$1,925	0	Dedicated Special Revenue
2017	\$1,925	0	Dedicated Special Revenue
2018	\$1,925	0	Dedicated Special Revenue

8. Fiscal Implications: With the addition of another member to the Commission, it is anticipated that the agency would incur costs estimated at \$1,925 per year. This calculation is derived from expenses associated with a member's attendance at approximately three overnight full Commission meetings and three day-trip sub-committee meetings per year. These expenditures include \$50 per day compensation, as well as average per diem, hotel, and mileage costs. According to the Commission, these costs can be absorbed within its current resources.

9. Specific Agency or Political Subdivisions Affected: Tobacco Indemnification and Community Revitalization.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/12/12

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