

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** HB465

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Albo

**3. Committee:** General Laws

**4. Title:** Secretary of Administration; organizational chart of state government.

**5. Summary:** Requires the Secretary of Administration, during the first year of each new gubernatorial administration, to prepare an organizational chart of state government. The bill specifies what information is to be contained in the organizational chart and that it is to be posted on the Commonwealth's website.

**6. Budget Amendment Necessary:** No

**7. Fiscal Impact Estimates:** Minimal

**8. Fiscal Implications:** Currently, the Secretary of the Commonwealth (SOC) produces a statewide organizational chart. SOC estimates that they spend approximately \$4,200 on the production of the organization chart based on 320 hours performed by part-time staff at \$10 an hour and approximately \$1,000 in supervision and management by the Deputy Secretary. The Secretary of Administration indicates they can absorb the cost of the organizational chart.

**9. Specific Agency or Political Subdivisions Affected:** Secretary of Administration, Secretary of the Commonwealth

**10. Technical Amendment Necessary:** no

**11. Other Comments:** n/a

**Date:** 1/26/12

**Document:** G:\2012 FIS's\HB465.DOC

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