

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** HB 3

<b>House of Origin</b>	<input type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
<b>Second House</b>	<input checked="" type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Marshall, Robert G.

**3. Committee:** Education and Health

**4. Title:** Child abuse or neglect; athletic coaches, etc. of private sports teams required to report to DSS

**5. Summary:** The proposed legislation adds athletic coaches, directors, volunteers, and other persons employed by private sports organizations and teams, as well as administrators, employees, or volunteers of public or private day camps, youth centers and youth recreation programs to the list of persons required to report child abuse or neglect to the Department of Social Services.

**6. Budget Amendment Necessary:** No

**7. Minimal Fiscal Impact (see item 8)**

**8. Fiscal Implications:** Adding the required individuals to the list of mandated reporters is not expected to have a fiscal impact on the Department of Social Services. The department already has online training available to any and all mandated reporters on how to recognize, identify and report suspected child abuse and neglect. In addition, the department does not anticipate that this population will significantly increase the number of child protective services (CPS) investigations and/or foster care places such that additional funding would be required. However, should the number of reports and subsequent investigations increase sufficiently additional state resources will be required to augment CPS staff.

**9. Specific Agency or Political Subdivisions Affected:** Department of Social Services

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 2/9/12

**Document:** G:\2012 Fiscal Year\Efis\HB3e.doc