

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB399-H1

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Hope

3. Committee: Health, Welfare, and Institutions

4. Title: Critical Congenital Cyanotic Heart Disease Screening Program

5. Summary: Directs the Department of Health to convene a work group to develop a plan for implementing a program for screening infants born in the Commonwealth for critical congenital cyanotic heart disease.

The substitute for the legislation removes several representatives designated to serve on the workgroup.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See item #8.

8. Fiscal Implications: There would be minimal fiscal impact for the Virginia Department of Health (VDH). VDH has applied for grant funding to develop a Critical Congenital Heart Disease Demonstration Program Plan through the federal Critical Congenital Heart Disease Screening (CCHD) grant. If VDH is not awarded the CCHD Screening grant, which would involve developing a CCHD Plan (called a demonstration pilot in the grant), then existing staff will develop the plan within the current Virginia Genetics Advisory Committee. A separate subcommittee on the current Virginia Genetics Advisory Committee would bring together stakeholders, as identified in the bill, to provide input and guidance on a statewide plan. The administrative costs could be absorbed in the current personnel budget.

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Health, Department of Health Professions, Virginia Commonwealth University Health System, University of Virginia Health System, Eastern Virginia Medical School, American Heart Association, Children's National Medical Center, March of Dimes Virginia Chapter, Virginia Chapter of the American Academy of Pediatrics, Virginia Hospital and Healthcare Association, and Medical Society of Virginia.

10. Technical Amendment Necessary: No.

11. Other Comments: The substitute does not change the fiscal impact of this legislation.

Date: 2/1/2012

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c: Secretary of Health and Human Resources