

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** HB136

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Kilgore

**3. Committee:** House Committee for Courts of Justice

**4. Title:** Drug treatment courts; establishes courts in Counties of Buchanan, Dickenson, Goochland, etc.

**5. Summary:** Provides that drug treatment courts shall be established in the Counties of Buchanan, Dickenson, Goochland, Montgomery, Russell, Smyth, and Washington, and that a drug treatment court shall be established in the County of Wise to serve the City of Norton and the Counties of Lee, Scott, and Wise. The sources of funding for such courts shall be federal appropriations and other nongeneral fund appropriations as may be made available for the purpose.

**6. Budget Amendment Necessary:** No

**7. Fiscal Impact Estimates:** Preliminary (see Item 8)

**8. Fiscal Implications:** Since the language in this bill specifies that the drug treatment courts are to be funded with federal and/or other nongeneral funds, this bill has no fiscal impact on the general fund budget of the court system. In his introduced budget, the Governor included language allowing localities to establish a drug treatment court supported by existing state resources and by federal or local resources that may be available. The court would be subject to the requirements and conditions regarding the establishment and operation of a local drug treatment court advisory committee as provided by §18.2-254.1 and the requirements and conditions established by the state Drug Treatment Court Advisory Committee.

**9. Specific Agency or Political Subdivisions Affected:** Courts

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** January 17, 2012

**Document:** G:\2012 FIS\Completed\HB136.doc  
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