

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB1112

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Byron

3. Committee: Health, Welfare, and Institutions

4. Title: Human papillomavirus vaccination; eliminates requirement

5. Summary: Eliminates the requirement for vaccination against human papillomavirus for female children.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See item #8.

8. Fiscal Implications: The fiscal implications of this legislation cannot be determined at this time. While the elimination of the requirement to administer the HPV vaccine could reduce costs for the Virginia Department of Health (VDH), it is not possible to accurately estimate how many children will still be given the vaccine voluntarily either through their private physician or local health department. Given the opt-out provisions currently included in the Code of Virginia; it is equally likely that there would be no reduction in the number of vaccine doses delivered. Therefore, it is possible that there will be no reduction in the demand for the vaccine and this legislation would not create a fiscal impact (either positive or negative) for VDH.

The total cost to administer the HPV vaccine is \$1,054,238 (\$263,566 general fund and \$790,672 nongeneral fund).

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Health and Virginia Department of Medical Assistance Services

10. Technical Amendment Necessary: No.

11. Other Comments: The local health departments provided 6,479 doses of the HPV vaccine in FY 2011 (2,469 doses were funded by general fund support and 4,010 doses were funded by nongeneral fund support through the Vaccines for Children Program).

This bill is identical to HB65.

Date: 1/23/2012

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c: Secretary of Health and Human Resources