

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Department of Employment Dispute Resolution (962)				
67.	Personnel Management Services (70400)		\$1,038,434	\$1,039,042
	Employee Grievance, Mediation, Training, and Consultation Services (70416)			
		\$1,038,434	\$1,039,042	
	Fund Sources: General			
		\$726,422	\$727,030	
	Special			
		\$312,012	\$312,012	