

| ITEM 428. |  | Item Details(\$)     |                       | Appropriations(\$)   |                       |
|-----------|--|----------------------|-----------------------|----------------------|-----------------------|
|           |  | First Year<br>FY2013 | Second Year<br>FY2014 | First Year<br>FY2013 | Second Year<br>FY2014 |

**Virginia Information Technologies Agency (136)**

|      |  |                  |       |       |       |
|------|--|------------------|-------|-------|-------|
| 428. | Administrative and Support Services (89900).....   |                  |       | \$310 | \$608 |
|      | General Management and Direction (89901).....      | \$310            | \$608 |       |       |
|      | Accounting and Budgeting Services (89903).....     | a sum sufficient |       |       |       |
|      | Human Resources Services (89914).....              | a sum sufficient |       |       |       |
|      | Procurement and Contracting Services (89918) ..... | a sum sufficient |       |       |       |
|      | Audit Services (89931).....                        | a sum sufficient |       |       |       |
|      | Web Development and Support Services (89940) ..... | a sum sufficient |       |       |       |
|      | Fund Sources: General .....                        | \$310            | \$608 |       |       |
|      | Internal Service .....                             | a sum sufficient |       |       |       |

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A. Operational costs for Administrative and Support Services shall be paid solely from charges to other programs within this agency.

B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the Virginia Port Authority.

C. The requirement that the Department of Behavioral Health and Developmental Services purchase information technology equipment or services from the Virginia Information Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally disabled clients.

D. The Chief Information Officer and the Secretary of Technology shall provide the Governor and the Chairmen of the Senate Finance and House Appropriations Committees with a report detailing any amendments or modifications to the comprehensive infrastructure agreement. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.

E. An annual assessment of the VITA organization and in-scope information technology and telecommunications costs will be provided to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by September 15 of each year. This assessment should (i) include a review of agency productivity, efficiency, and effectiveness, (ii) identify opportunities to reduce the number of retained employees, (iii) establish and update standards for hardware, such as the number of printers per employees and using docking stations instead of laptops and desktops, and (iv) offer options for decreasing agency overhead costs.