

ITEM 410.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>Department of Juvenile Justice (777)</b>				
410.	Administrative and Support Services (39900).....		\$17,040,718	\$17,107,398
	General Management and Direction (39901).....	\$4,644,214		\$4,710,894
	Information Technology Services (39902).....	\$5,172,754		\$5,172,754
	Accounting and Budgeting Services (39903).....	\$4,106,637		\$4,106,637
	Architectural and Engineering Services (39904).....	\$407,632		\$407,632
	Food and Dietary Services (39907) .....	\$377,555		\$377,555
	Human Resources Services (39914).....	\$1,862,562		\$1,862,562
	Planning and Evaluation Services (39916).....	\$469,364		\$469,364
	Fund Sources: General.....	\$15,715,217		\$15,781,897
	Special .....	\$980,000		\$980,000
	Federal Trust.....	\$345,501		\$345,501
Authority: §§ 66-3 and 66-13, Code of Virginia.				