|           | Item Details(\$) |             | Appropriations(\$) |             |
|-----------|------------------|-------------|--------------------|-------------|
| ITEM 194. | First Year       | Second Year | First Year         | Second Year |
|           | FY2013           | FY2014      | FY2013             | FY2014      |

## University of Mary Washington (215)

| 194. | Higher Education Auxiliary Enterprises (80900)<br>a sum sufficient, estimated at |              |              | \$39,183,141 | \$39,883,141 |
|------|--|--------------|--------------|--------------|--------------|
|      | Food Services (80910)  | \$7,371,229  | \$7,371,229  |              |              |
|      | Bookstores and other Stores (80920)  | \$3,172,057  | \$3,172,057  |              |              |
|      | Residential Services (80930)   | \$10,455,697 | \$10,455,697 |              |              |
|      | Telecommunications Systems and Services (80950)                                  | \$884,725    | \$884,725    |              |              |
|      | Student Health Services (80960)  | \$569,044    | \$569,044    |              |              |
|      | Student Unions and Recreational Facilities (80970)                               | \$1,575,031  | \$1,575,031  |              |              |
|      | Recreational and Intramural Programs (80980)                                     | \$1,946,299  | \$1,946,299  |              |              |
|      | Other Enterprise Functions (80990)   | \$11,619,909 | \$12,319,909 |              |              |
|      | Intercollegiate Athletics (80995)  | \$1,589,150  | \$1,589,150  |              |              |
|      | Fund Sources: Higher Education Operating   | \$34,444,513 | \$34,444,513 |              |              |
|      | Debt Service   | \$4,738,628  | \$5,438,628  |              |              |

Authority: Title 23, Chapter 9.2, Code of Virginia.