

ITEM 167.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
George Mason University (247)				
167. Higher Education Auxiliary Enterprises (80900)				
a sum sufficient, estimated at.....			\$183,347,382	\$187,038,869
Food Services (80910).....	\$6,550,000	\$6,835,000		
Bookstores and other Stores (80920).....	\$435,319	\$435,319		
Residential Services (80930).....	\$52,262,934	\$53,642,727		
Parking and Transportation Systems and Services (80940)	\$15,857,088	\$16,127,088		
Telecommunications Systems and Services (80950).....	\$3,658,252	\$3,658,252		
Student Health Services (80960).....	\$3,643,467	\$3,643,467		
Student Unions and Recreational Facilities (80970).....	\$21,718,922	\$21,718,922		
Recreational and Intramural Programs (80980).....	\$14,510,103	\$14,510,103		
Other Enterprise Functions (80990).....	\$52,598,910	\$54,355,604		
Intercollegiate Athletics (80995)	\$12,112,387	\$12,112,387		
Fund Sources: Higher Education Operating.....	\$140,505,182	\$144,196,669		
Debt Service.....	\$42,842,200	\$42,842,200		
Authority: Title 23, Chapter 9.1, Code of Virginia.				