

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
The College of William and Mary in Virginia (204)					
153.	Educational and General Programs (10000)			\$157,881,460	\$157,879,835
	Higher Education Instruction (100101).....	\$82,362,742	\$82,367,055		
	Higher Education Research (100102)	\$1,250,498	\$1,250,498		
	Higher Education Public Services (100103).....	\$8,169	\$8,169		
	Higher Education Academic Support (100104).....	\$22,681,842	\$22,681,842		
	Higher Education Student Services (100105).....	\$7,045,964	\$7,045,964		
	Higher Education Institutional Support (100106).....	\$16,198,178	\$16,198,178		
	Operation and Maintenance of Plant (100107).....	\$28,334,067	\$28,328,129		
	Fund Sources: General.....	\$37,151,390	\$37,155,703		
	Higher Education Operating.....	\$111,553,638	\$111,553,638		
	Debt Service.....	\$9,176,432	\$9,170,494		

Authority: Title 23, Chapter 5, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the College of William and Mary and the Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.

D. Out of this appropriation, \$1,155,282 the first year and \$1,155,282 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

E. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is designated to expanding substantive research experiences for students to encourage critical thinking and research skills.

F. The College of William and Mary shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation to

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programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at \$1,440,836 the first year and \$2,401,914 the second year, shall remain unallotted until the College of William and Mary submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.