

## Department of Planning and Budget 2011 Fiscal Impact Statement

**1. Bill Number:** SB1428

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Marsh, H.

**3. Committee:** Finance

**4. Title:** Six-Year Capital Outlay Plan.

**5. Summary:** Specifies the process by which agencies' requests for capital projects are presented to the Six-Year Capital Outlay Plan Advisory Committee and the process the Advisory Committee shall follow.

**6. Budget Amendment Necessary:** No

**7. Fiscal Impact Estimates:** Preliminary

**8. Fiscal Implications:** The bill specifies the process by which agencies requests for capital projects are presented to the Six Year Capital Outlay Plan Advisory Committee. No additional fiscal impact is anticipated from this proposal.

**9. Specific Agency or Political Subdivisions Affected:** DGS, DPB, State Council of Higher Education for Virginia (SCHEV)

**10. Technical Amendment Necessary:** Yes, two technical amendments.

Line 39 states that the due date for the Advisory Committee recommendations is November 1. This appears to conflict with §2.2-1516.C, which states:

*C. Beginning in 2009, on or before October 1 of each year, the Advisory Committee shall make recommendations to the Governor and the Chairmen of the House Appropriations and the Senate Finance Committees of any changes to the current six-year capital outlay plan (described in § 2.2-1518) and of project funding, including adjusting the fiscal years covered by the plan so that the plan will cover the six fiscal years beginning July 1 of the following year.*

Lines 32-33 reference a meeting date in §2.2-1503.3, but that meeting would only occur if the Governor prepares a reestimate of General Fund revenues. §2.2-813 would make a better reference for the meeting date.

**11. Other Comments:** It is uncertain if DGS, SCHEV and DPB can accommodate the June 30 deadline for submitting recommendations to the Advisory Committee given other work requirements during this time period.

**Date:**

**Document:**

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