

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: SB1410

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: Quayle

3. Committee: Passed Both Houses

4. Title: Confederate graves.

5. Summary: This bill provides funds for the maintenance of 407 Confederate graves at Portsmouth Cedar Grove Cemetery.

6. Budget Amendment Necessary: No, the conference report includes a budget amendment for \$2,035 for costs associated with this bill.

7. Fiscal Impact Estimates: Final.

7a. Expenditure Impact

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	\$0	0.00	n/a
2012	\$2,035	0.00	General
2013	\$2,035	0.00	General
2014	\$2,035	0.00	General
2015	\$2,035	0.00	General
2016	\$2,035	0.00	General
2017	\$2,035	0.00	General

8. Fiscal Implications: This bill adds 407 grave sites at the Portsmouth Cedar Grove Cemetery as being eligible to receive funding according to § 10.1-2211, Code of Virginia, which provides for the care and maintenance of Confederate grave sites. At \$5 per site, this bill creates an impact on the general fund of \$2,035 per year. The state agency responsible for administering these grant payments is the Department of Historic Resources (DHR). It is anticipated that any additional work required for the distribution of these payments can be absorbed by DHR within current resources.

9. Specific Agency or Political Subdivisions Affected: Department of Historic Resources.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: March 3, 2011

c: Secretary of Natural Resources