# Department of Planning and Budget
## 2011 Fiscal Impact Statement

1.  **Bill Number:** SB1269

    | House of Origin | ⊠ Introduced | ☐ Substitute | ☐ Engrossed |
    |---|---|---|---|
    | **Second House** | ☐ In Committee | ☐ Substitute | ☐ Enrolled |

2.  **Patron:** Houck

3.  **Committee:** Rules

4.  **Title:** Autism Advisory Council created.

5.  **Summary:** Autism Advisory Council created. Creates the Autism Advisory Council as an advisory council in the legislative branch of state government to promote coordination of services and resources among agencies involved in the delivery of services to Virginians with autism spectrum disorders and to increase public awareness of such services and resources. The Council will not be created unless funds are included in the appropriation act. The Council will expire on July 1, 2014.

6.  **Budget Amendment Necessary**: Yes.

7.  **Fiscal Impact Estimates:**

    **7a. Expenditure Impact:**

    | Fiscal Year | Dollars | Positions | Fund |
    |---|---|---|---|
    | 2011 | | | |
    | 2012 | $6,300 | 0 | General Fund |
    | 2013 | $6,300 | 0 | General Fund |
    | 2014 | $6,300 | 0 | General Fund |

8.  **Fiscal Implications:** The fiscal impact is based upon 21 council members. The council will meet four times per year at an average cost of $75 per member, per meeting. Expenses would vary dependent upon the composition of where the council members are from. Consequently, the resulting impact is: 21 members x 4 meetings x $75 per meeting = $6,300

9.  **Specific Agency or Political Subdivisions Affected:** Division of Legislative Services, Office of the Clerk of the Senate, Office of the Clerk of the House of Delegates, Department of Behavioral Health and Developmental Services, Department of Rehabilitative Services, Department of Health, and Department of Social Services.

10. **Technical Amendment Necessary:** No.

## 11. Other Comments:  None.

**Date:**  01/24/2011
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