

## Department of Planning and Budget 2011 Fiscal Impact Statement

**1. Bill Number:** SB1061

House of Origin    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
 Second House      ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Howell**3. Committee:** Finance**4. Title:** State employee health insurance plan; coverage for autism spectrum disorder.

**5. Summary:** Requires that the health insurance plan for state employees provide coverage for the diagnosis of autism spectrum disorder, and the treatment of autism spectrum disorder in individuals from age two through age six. (This Fiscal Impact Statement has been revised as the result of updated cost information from the Department of Human Resource Management.)

**6. Budget Amendment Necessary:** Yes, an increase of \$1,219,008 NGF in Item 76 and an increase of \$2,333,398 GF in Item 469.

**7. Fiscal Impact Estimates:** Preliminary**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$1,219,008	N/A	NGF (Localities and Local Employees
2012	\$2,333,398	N/A	GF – Employer Premiums
2012	\$1,891,026	N/A	NGF – Employer Premiums
2012	\$354,126	N/A	State Employee Premiums
2012	\$421,449	N/A	Retired State Employee Premiums
2013	\$1,219,008	N/A	NGF (Localities and Local Employees
2013	\$2,333,398	N/A	GF – Employer Premiums
2013	\$1,891,026	N/A	NGF – Employer Premiums
2013	\$354,126	N/A	State Employee Premiums
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2014	\$1,891,026	N/A	NGF – Employer Premiums
2014	\$354,126	N/A	State Employee Premiums
2014	\$421,449	N/A	Retired State Employee Premiums
2015	\$1,219,008	N/A	NGF (Localities and Local Employees
2015	\$2,333,398	N/A	GF – Employer Premiums
2015	\$1,891,026	N/A	NGF – Employer Premiums
2015	\$354,126	N/A	State Employee Premiums

2015	\$421,449	N/A	Retired State Employee Premiums
2016	\$1,219,008	N/A	NGF (Localities and Local Employees
2016	\$2,333,398	N/A	GF – Employer Premiums
2016	\$1,891,026	N/A	NGF – Employer Premiums
2016	\$354,126	N/A	State Employee Premiums
2016	\$421,449	N/A	Retired State Employee Premiums
2017	\$1,219,008	N/A	NGF (Localities and Local Employees
2017	\$2,333,398	N/A	GF – Employer Premiums
2017	\$1,891,026	N/A	NGF – Employer Premiums
2017	\$354,126	N/A	State Employee Premiums
2017	\$421,449	N/A	Retired State Employee Premiums

**8. Fiscal Implications:** The Department of Human Resource Management indicates that information from Anthem and Optima, the primary providers for the state employee health insurance plan and the Local Choice health insurance plan for participating localities, shows that the provisions of this bill will result in an increase in costs. Specifically, the state employee plan will increase by approximately \$5.0 million annually and the Local Choice program will increase by approximately \$1.2 million annually.

Of the \$5.0 million total for the state employee plan, \$2.3 million is the general fund share representing and increase in employer premiums for state agencies funded via the general fund. \$1.9 million is the nongeneral fund share for employer premium increases, \$0.4 million is the state employee premium share, and \$0.4 million is the share that will be paid by retired state employees not yet eligible for Medicare.

The costs listed above are the result of providing coverage for children under seven years of age. Including children seven years or older will increase these costs.

**9. Specific Agency or Political Subdivisions Affected:** State agencies, state employees, retired state employees, localities participating in the Local Choice program and their employees.

**10. Technical Amendment Necessary:** Not Applicable

**11. Other Comments:** Not Applicable

**Date:** Thursday, January 27, 2011

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