

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: HB2533

House of Origin	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron: Cox

3. Committee: Passed Both Houses

4. Title: Behavioral Health and Developmental Services Trust Fund; administration of Fund.

5. Summary: Requires that the Fund be used for behavioral health and developmental services and to facilitate transition from state training centers to community-based services. The bill requires that the Fund be used for the purpose of financing community-based services, including services provided through the Medicaid Intellectual Disability Home and Community Based Waiver program, and for the purpose of transitioning individuals with intellectual disabilities from state training centers to community-based care. The bill also requires the Secretary to submit semi-annual reports to the Governor and the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Final.

8. Fiscal Implications: The language of the bill as drafted does not have a fiscal impact. While the bill permits the addition of up to 600 intellectual disability Medicaid waiver slots, the General Assembly will determine an amount to be deposited into the fund each year for expenditure as part of the annual budgeting process. The language itself does not require a certain funding level or dictate any specific expenditures.

9. Specific Agency or Political Subdivisions Affected: Department of Behavioral Health and Developmental Services.

10. Technical Amendment Necessary: No.

11. Other Comments: This bill is a companion to SB 1486.

Date: 03/03/2011

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