

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: HB2503

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Cosgrove, J.

3. Committee: House Rules

4. Title: Governor's Transportation Regulatory Review Commission; created.

5. Summary: HB2503 creates the Governor's Transportation Regulatory Review Commission as an advisory commission to identify those regulations that may impede (i) the construction of any state or local transportation project or (ii) the maintenance of such transportation project. Further, the Commission is to recommend to the Governor the suspension of any regulation that will cause additional cost to or delay of any state or local transportation project. The bill provides, however, that the above requirements do not apply to any state safety regulations or safety inspection procedures. Under the terms of the bill, the Commission will cease to exist on July 1, 2016.

6. Budget Amendment Necessary: Yes.

7. Fiscal Impact Estimates: Preliminary.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	-		-
2012	\$24,992		GF
2013	\$24,992		GF
2014	\$24,992		GF
2015	\$24,992		GF
2016	\$24,992		GF
2017	-		-

8. Fiscal Implications: HB2503 specifies that the commission shall consist of four members who shall not receive any compensation for their services but shall be reimbursed for the reasonable and necessary expenses incurred in the discharge of their duties as provided in § 2.2-2825. The bill does not provide for commission staff or specify how often meetings will be held. For the purpose of this report we assume that no staff will be hired and that the four commissioners will meet ten times a year. The annual costs expressed in this report reflect standard average costs for travel, meals, and lodging.

9. Specific Agency or Political Subdivisions Affected: Department of Transportation, Department of Environmental Quality, Department of Conservation and Recreation, and any other agency with regulations that potentially interact with transportation projects. (Safety regulations are exempted.)

10. Technical Amendment Necessary: No

11. Other Comments: None.

Date: 1/27/11 LSG