

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: HB2496

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|------------------------|---------------------------------------|--|------------------------------------|
| House of Origin | <input type="checkbox"/> Introduced | <input checked="" type="checkbox"/> Substitute | <input type="checkbox"/> Engrossed |
| Second House | <input type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input type="checkbox"/> Enrolled |

2. Patron: Putney

3. Committee: Appropriations

4. Title: Six-Year Capital Outlay Plan

5. Summary: Amends the existing six-year capital outlay plan for projects to be funded entirely or partially from general fund-supported resources.

6. Budget Amendment Necessary: No.

7. No Fiscal Impact. Final.

8. Fiscal Implications: The proposed legislation amends Chapters 46 and 696 of the 2009 Acts of Assembly. The technical amendments consist of changing the name of the Department of Mental Health, Mental Retardation and Substance Abuse to the Department of Behavioral Health and Developmental Services and transferring one project from the Science Museum of Virginia to George Mason University and renaming it from Construct Belmont Bay to Construct Potomac Science Center. The amendments also delete one project for construction of a second New Sexually Violent Predator Facility and move a Radford University project from \$0 to \$10,000,000 to the \$25,000,001 to \$50,000,000 tier. In addition, eight new projects are added:

- The Rotunda, University of Virginia
- Construct Phase III Building, John Tyler Community College
- Construct Phase VII Academic Building (Northern Virginia Community College – Annandale Campus)
- Construct Science and Engineering Building (Tidewater Community College - Chesapeake Campus)
- Renovate Bayside Building (Tidewater Community College, Virginia Beach Campus)
- Construct Life Sciences Building (George Mason University – Prince William Campus)
- Construct Health and Human Services Building, Phase I (George Mason University, Fairfax Campus)
- Construct Corps Physical Training Facilities (Virginia Military Institute)

9. Specific Agency or Political Subdivisions Affected:

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|--|---|
| Christopher Newport University | Department of Conservation and Recreation |
| Department of Corrections | Department of Forensic Science |
| Department of Juvenile Justice | Department of Veterans Services |
| Frontier Culture Museum of Virginia | George Mason University |
| Institute for Advanced Learning & Research | James Madison University |
| Longwood University | Norfolk State University |
| Old Dominion University | College of William and Mary |
| Science Museum of Virginia | University of Mary Washington |
| University of Virginia | Virginia Commonwealth University |
| Virginia Community College System | Virginia Institute of Marine Science |
| Virginia Military Institute | Virginia Museum of Fine Arts |
| Virginia Tech | Virginia State University |
| UVA's College at Wise | Virginia Tech Extension |
| Department of General Services | |
| Southwest Virginia Higher Education Center | |
| Department of Behavioral Health & Developmental Services | |

10. Technical Amendment Necessary: No.

11. Other Comments: House Bill 2496 is similar to Senate Bill 1371.

Date: 2/2/11

Document: g:/aps/legislation/2011sess/HB2496H1.doc