

## Department of General Services 2011 Fiscal Impact Statement

**1. Bill Number:** HB 2408

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:**    Ware, O.

**3. Committee:** Counties, Cities, and Townes

**4. Title:**    Notice to localities of certain state projects.

**5. Summary:** Requires that notice of certain state capital projects involving new construction costing at least \$100,000 be sent to localities by registered mail and specifies that the notice shall be sent prior to, rather than during, the planning phase of the project. Failure of any state agency to strictly comply with such requirements will justify entry of an injunction on behalf of the locality.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	0	0	
2012	\$16,000	0	
2013	\$16,000	0	
2014	\$16,000	0	
2015	\$16,000	0	
2016	\$16,000	0	
2017	\$16,000	0	

**7b. Revenue Impact:** None

**8. Fiscal Implications:** Currently, construction and site plans are made available to localities upon their request. This bill would require the state agency to print and mail these plans to the locality regardless if they want that volume of documents. It is estimated that there could be 50 to 80 projects impacted by this bill each year. It is estimated to cost between \$75 and \$200 to print and ship a set of design documents. The direct fiscal impact of this bill would be between \$3,750 and \$16,000. This does not account for the cost of staff to handle the plan processing and the additional expense of registered mail. Future new construction project budgets would need to be increased to cover these additional expenses.

Agencies are not currently funded to absorb these costs.

**9. Specific Agency or Political Subdivisions Affected:** All state agencies performing new construction that costs more than \$100,000.

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 1/20/11

**Document:**

c: Secretary of Administration