

## **Department of Planning and Budget**

### **2011 Fiscal Impact Statement**

**1. Bill Number:** HB 2376

|                        |                                       |                                     |  |
|------------------------|---------------------------------------|-------------------------------------|--|
| <b>House of Origin</b> | <input type="checkbox"/> Introduced   | <input type="checkbox"/> Substitute | <input type="checkbox"/> Engrossed           |
| <b>Second House</b>    | <input type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input checked="" type="checkbox"/> Enrolled |

**2. Patron:** Habeeb, Gregory D.

**3. Committee:** Passed Both Houses

**4. Title:** Elimination of agency mandates

**5. Summary:** The enrolled bill requires that the Department of Social Services eliminate the mandate, imposed on local departments of social services pursuant to SHHR.DSS014 in the 2010 edition of the Catalog of State and Federal Mandates on Local Governments published by the Commission on Local Government, related to office space and facilities requirements.

**6. Budget Amendment Necessary:** No

**7. No Fiscal Impact**

**8. Fiscal Implications:** The Department of Social Services maintains that the amended legislation will not eliminate the provisions of §63.2-401 of the Code of Virginia and Section 3.20 of the Department's Finance Guidelines Manual for Local Departments of Social Services. Therefore, the agency's federal reimbursement guidelines will remain in place. Without such guidelines in place the federal government would not have shared in the cost of local facilities. It is estimated that approximately 27.26 percent or \$3.2 million of local facility costs (\$11.7 million) will be covered by federal funding in FY 2012.

**9. Specific Agency or Political Subdivisions Affected:**  
Department of Social Services

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 2/16/11

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