

Department of Planning and Budget
2011 Fiscal Impact Statement

1. Bill Number: HB 2376

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Habeeb, Gregory D.

3. Committee: Passed Both Houses

4. Title: Elimination of agency mandates

5. Summary: The enrolled bill requires that the Department of Social Services eliminate the mandate, imposed on local departments of social services pursuant to SHHR.DSS014 in the 2010 edition of the Catalog of State and Federal Mandates on Local Governments published by the Commission on Local Government, related to office space and facilities requirements.

6. Budget Amendment Necessary: No

7. No Fiscal Impact

8. Fiscal Implications: The Department of Social Services maintains that the amended legislation will not eliminate the provisions of §63.2-401 of the Code of Virginia and Section 3.20 of the Department's Finance Guidelines Manual for Local Departments of Social Services. Therefore, the agency's federal reimbursement guidelines will remain in place. Without such guidelines in place the federal government would not have shared in the cost of local facilities. It is estimated that approximately 27.26 percent or \$3.2 million of local facility costs (\$11.7 million) will be covered by federal funding in FY 2012.

9. Specific Agency or Political Subdivisions Affected:
Department of Social Services

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 2/16/11

Document: G:\2011 Fiscal Year\EFIS 2011\Enrolled\HB2376er.Doc