

## Department of Planning and Budget 2011 Fiscal Impact Statement

**1. Bill Number:** HB2370

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron:** Knight

**3. Committee:** Passed Both Houses

**4. Title:** Multiple-year licenses.

**5. Summary:** Authorizes the Board of Game and Inland Fisheries to issue multiple-year hunting, fishing, or trapping licenses or permits. The costs of these types of licenses cannot exceed the costs of the permits or licenses if they were purchased on an annual basis.

**6. Budget Amendment Necessary:** No

**7. Fiscal Impact Estimates:** Indeterminate.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2011	\$3,000	0900

**7b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2012	\$10,000	0900
2013	\$10,000	0900
2014	\$10,000	0900
2015	\$10,000	0900
2016	\$10,000	0900
2017	\$10,000	0900

**8. Fiscal Implications:** Per the Department of Game and Inland Fisheries, this bill will have a modest impact on the agency. The agency anticipates an initial \$3,000 cost associated with the technical aspects of tweaking the license processing program. The moderate revenue increase is associated with clients purchasing the convenience and perceived value of the multi-year in the first few years of offering. The agency expects that at some later point, the additional revenue will flatten out as clients in effect prepay their fee.

It is important to note that this bill simply gives the Board the permissive authority to issue this license type, so any expected expenses and revenues may change by the time of actual implementation. The ability to purchase a multi-year license will reduce the annual “churn” rate of license buyers that is experienced today, meaning that the agency may actually capture and retain more of these customers rather than having a portion of them lapse.

**9. Specific Agency or Political Subdivisions Affected:** Department of Game and Inland Fisheries

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 2/21/2011