

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: HB1804

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Surovell

3. Committee: House Rules

4. Title: Digital recordings of House of Delegates standing committees and subcommittees.

5. Summary: HB 1804 provides that meetings of standing committees of the House of Delegates and their subcommittees shall be digitally recorded and made available on the legislative electronic information system.

6. Budget Amendment Necessary: Yes, Item 1 of the 2010 Appropriation Act

7. Fiscal Impact Estimates: Final, see Item 8

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	0		
2012	\$155,000	0	General Fund
2013	\$60,000	0	General Fund
2014	\$60,000	0	General Fund
2015	\$60,000	0	General Fund
2016	\$60,000	0	General Fund
2017	\$60,000	0	General Fund

8. Fiscal Implications:

The House Clerk's office indicates that first year expenses include: hardware including audio equipment, encoders and laptops; software and licenses; professional services; and hosting, storing and distribution of the material. The on-going costs include: software licenses; professional services, and hosting, storing and distribution of the materials.

Staff at the Division of Legislative Automated Systems report there are no exceptional costs for their part of the project.

9. Specific Agency or Political Subdivisions Affected:

Clerk of the House of Delegates
Division of Legislative Automated Systems

Possibly the Clerk's Office for the Senate if the bill is expanded to include both houses.

10. Technical Amendment Necessary: No

11. Other Comments: If the same requirement was extended to the Senate, the Senate Clerk's office estimate the cost to be \$153,000 the first year and the annual cost thereafter to be \$54,000.

Date: 1/24/2011

C: Clerks of House and Senate
Director, DLAS