

## Department of Planning and Budget 2011 Fiscal Impact Statement

**1. Bill Number:** HB1773-H1

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Sherwood

**3. Committee:** Militia, Police and Public Safety

**4. Title:** Secretary of Veterans Affairs and Homeland Security.

**5. Summary:** Establishes the Office of the Secretary of Veterans Affairs and Homeland Security with responsibility to the Governor for veterans services and homeland preparedness and security. The state entities reporting through the new Secretary's Office are the Department of Veterans Services, Secure Commonwealth Panel, Veterans Services Foundation, Virginia Military Advisory Council, and Virginia War Memorial Foundation.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary. See Item 8.

**8. Fiscal Implications:** According to the Office of Commonwealth Preparedness, the proposed legislation is not expected to have a fiscal impact.

**9. Specific Agency or Political Subdivisions Affected:** Secretary of Public Safety, Office of Commonwealth Preparedness, Department of Veterans Services, Secure Commonwealth Panel, Veterans Services Foundation, Virginia Military Advisory Council, and Virginia War Memorial Foundation.

**10. Technical Amendment Necessary:** Yes. To eliminate any question as to the order of voluntary contributions waiting to be listed on a Virginia income tax return, the Department of Taxation suggests adding technical amendments.

The following are proposed changes:

Page 11, lines 631 through 632, strike “the Secretary of Veterans Affairs and Homeland Security”, insert “Commonwealth Preparedness”.

Page 11, line 634, strike “Secretary of Veterans Affairs and Homeland Security”, insert “Department of Emergency Management for the Office of Commonwealth Preparedness”.

Page 12, after line 697, insert “35. Voluntary contribution for the Secretary of Veterans Affairs and Homeland Security.

All moneys contributed shall be paid to the Office of the Secretary of Veterans Affairs and Homeland Security for related programs and services.”

**11. Other Comments:** Similar to SB 1263.

**Date:** 2/4/2011

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