

## Department of Planning and Budget 2011 Fiscal Impact Statement

**1. Bill Number:** HB1757

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:**        Wilt

**3. Committee:** H. Appropriations

**4. Title:**         Address Confidentiality Program.

**5. Summary:** HB 1757 expands the “Address Confidentiality Program” administered by the Office of the Attorney General (OAG) for victims of domestic violence to all jurisdictions within the Commonwealth. The program protects victims of domestic violence by authorizing the use of designated addresses for such victims.

The bill also provides that the OAG will prepare an evaluation of the statewide implementation of the program by December 31, 2011, and repeals the enactment clause that conditioned the continuation of the program upon an appropriation for that purpose.

**6. Budget Amendment Necessary:** Yes, Item 58 of HB 1500/SB 800, 2011 Session Budget Bills.

**7. Fiscal Impact Estimates:** Final

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$6,110	0	General
2013	\$6,110	0	General
2014	\$6,110	0	General
2015	\$6,110	0	General
2016	\$6,110	0	General
2017	\$6,110	0	General

**8. Fiscal Implications:**

The OAG reports it would need a budget amendment for \$6,110 each year to expand the “Address Confidentiality Program” (program) statewide. The appropriation is needed to cover the additional cost for postage, printed materials, additional travel and training costs, and supplies.

In 2007, the General Assembly passed legislation to create the program and have it administered by the OAG. At that time, the program was piloted in one locality, Arlington

County. In 2008, the General Assembly expanded the pilot program to 17 additional localities. As part of the enactment language of the 2008 legislation, the General Assembly conditioned future statewide expansion of the program on an appropriation during the 2011 Session.

**9. Specific Agency or Political Subdivisions Affected:**

Office of the Attorney General  
All local jurisdictions

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 2/2/2011