## Department of Planning and Budget 2011 Fiscal Impact Statement

1.	Bill Number:	HB 1663
	House of Origin	_X_Introduced Substitute Engrossed
	Second House	In Committee Substitute Enrolled
2.	Patron:	Alexander
3.	Committee:	Health, Welfare and Institutions
4.	Title:	Mental Health services; conditions for licensure of providers

- **5. Summary:** This bill amends 37.2-406, which prevents opiate treatment programs from opening within a half mile of a school or licensed day care center, to add language that would prevent all mental health providers licensed by DBHDS from being within that distance from a school or day care center unless the service is provided by a hospital or is owned and operated by an agency of the Commonwealth.
- 6. Fiscal Impact Estimates: No fiscal impact.

## 7. Budget Amendment Necessary: No

- 8. Fiscal Implications: Approximately 200 mental health program applications are submitted per year. Department of Behavioral Health and Developmental Services (DBHDS) Licensing staff review these and notify Community Services Boards (CSBs) and local governments of these applications. CSBs and local governments are responsible for submitting comments, including compliance with this bill's requirements. It is estimated that DBHDS would spend up to 4 hours per application for review and provision of assistance to CSBs and localities for compliance with these requirements, resulting in about 800 hours per year. Existing DBHDS resources would absorb this additional workload. It is likely that CSB resources would also utilize existing resources for this bill. It is unknown the impact on local governments.
- **9.** Specific Agency or Political Subdivisions Affected: Department of Behavioral Health and Developmental Services; Community Services Board; Localities

## 10. Technical Amendment Necessary: No

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