

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: HB1566

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: LeMunyon

3. Committee: House Rules

4. Title: House and Senate voting records; publication on legislative electronic information system.

5. Summary: HB 1566 provides that, beginning with the 2012 Regular Session of the General Assembly, the Legislative Support Commission, through the Division of Legislative Automated Systems, from information and data provided by the Clerk of the House and the Clerk of the Senate, must post on the legislative electronic information system (LIS) the recorded committee, subcommittee, and floor votes of each member of the General Assembly on legislation acted upon in each house. The information pertaining to the voting records of legislative members must be electronically accessible to state agencies, political subdivisions, and the public.

6. Budget Amendment Necessary: No

7. Fiscal Impact Estimates: While this bill has a small fiscal impact, no budget amendment is necessary. The impacted agencies report they can absorb the costs. See Item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$4,500	0.00	GF

8. Fiscal Implications:

House of Delegates

The House Clerk's Office reported it will have a one-time budget impact of \$4,500 in the first year, which it can absorb. The cost is based on:

\$1,000 Cost to modify the voting system.

\$3,500 Programming cost to prepare the information to give to the Division of Legislative Automated Systems for insertion into the Legislative Information System.

Senate of Virginia

Senate staff had no response to offer about the fiscal impact at this time.

Division of Legislative Automated Systems (DLAS)

The director of DLAS reported the bill would have no fiscal impact on his agency. He stated that he would need to do computer programming to recast the information he gets from the two clerks' offices into the form of "voting records" for the Legislative Information System. He would incorporate the programming into his normal workflow so there would be no additional cost.

9. Specific Agency or Political Subdivisions Affected:

Division of Legislative Automated Systems

Clerks Offices for the House of Delegates and the Senate

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/17/2011