

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: HB1501

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Putney

3. Committee: Privileges and Elections

4. Title: Elections; distribution of mail voter registration application forms.

5. Summary: Provides that the State Board of Elections, in cooperation with the Department of Game and Inland Fisheries, will make mail voter registration application forms available where hunting and fishing licenses are sold.

6. Budget Amendment Necessary: Yes, Item 79

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2011 | | | |
| 2012 | \$5,000 | | 0100 |
| 2013 | \$5,000 | | 0100 |
| 2014 | \$5,000 | | 0100 |
| 2015 | \$5,000 | | 0100 |
| 2016 | \$5,000 | | 0100 |
| 2017 | \$5,000 | | 0100 |

8. Fiscal Implications: The enactment of this bill will increase the demand for voter registration applications, thereby resulting in increased expenditures for State Board of Elections (SBE), associated with the printing and distribution of said applications. The State Board of Elections SBE estimates an annual implementation cost of \$5,000. Additional printing costs associated would approximate \$1,000 whereas shipping costs would total approximately \$3,900. There should be only a minimal impact to the Department of Game and Inland Fisheries (DGIF)

9. Specific Agency or Political Subdivisions Affected: State Board of Elections, Department of Game and Inland Fisheries

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/24/2011