

| ITEM 315. | Item Details(\$) | | Appropriations(\$) | |
|---|--|-------------------------|-------------------------|-------------------------|
| | First Year FY2011 | Second Year FY2012 | First Year FY2011 | Second Year FY2012 |
| Intellectual Disability Training Centers (793) | | | | |
| <i>Intellectual Disabilities Training Centers (793)</i> | | | | |
| 315. | Facility Administrative and Support Services (49800) | | \$71,953,872 | \$71,953,872 |
| | | | \$74,953,872 | \$74,953,872 |
| | General Management and Direction (49801)..... | \$16,308,977 | \$16,308,977 | |
| | Information Technology Services (49802)..... | \$2,244,241 | \$2,244,241 | |
| | Food and Dietary Services (49807) | \$16,637,655 | \$16,637,655 | |
| | Housekeeping Services (49808) | \$10,519,065 | \$10,519,065 | |
| | Linen and Laundry Services (49809)..... | \$2,729,988 | \$2,729,988 | |
| | Physical Plant Services (49815)..... | \$17,383,583 | \$17,383,583 | |
| | Power Plant Operation (49817)..... | \$4,401,624 | \$4,401,624 | |
| | | \$7,401,624 | \$7,401,624 | |
| | Training and Education Services (49825)..... | \$1,728,739 | \$1,728,739 | |
| | Fund Sources: General | \$5,482,454 | \$5,482,454 | |
| | Special | \$66,471,418 | \$66,471,418 | |
| | | \$69,471,418 | \$69,471,418 | |
| Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code. | | | | |