

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

Mental Health Treatment Centers (792)

311. The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Behavioral Health and Developmental Services needs identified throughout the year:

	Facility	Position Level	FY 2011 General	Special	Federal Trust	Total
724	Catawba	334.00	\$8,598,415	\$12,049,426	\$0	\$20,647,841
703	Central State Commonwealth Center	719.00	\$44,935,222	\$2,947,528	\$12,000	\$47,894,750
708	Center	140.00	\$8,300,000	\$1,800,000	\$0	\$10,100,000
704	Eastern State	1,032.00	\$37,841,021	\$28,792,823	\$81,350	\$66,715,194
748	Hiram W. Davis	192.00	\$21,993,203	\$7,713,937	\$0	\$29,707,140
728	Northern Virginia	360.00	\$22,354,146	\$3,534,471	\$0	\$25,888,617
729	Piedmont	347.00	\$2,539,182	\$18,602,033	\$0	\$21,141,215
739	Southern Virginia	167.00	\$9,926,995	\$2,627,843	\$0	\$12,554,838
705	Southwestern Virginia	479.00	\$22,657,641	\$10,617,940	\$103,650	\$33,379,231
706	Western State	765.00	\$42,684,293	\$6,302,366	\$3,000	\$48,989,659
	Total	4,535.00	\$221,830,118	\$94,988,367	\$200,000	\$317,018,485

	Facility	Position Level	FY 2012 General	Special	Federal Trust	Total
724	Catawba	334.00	\$8,650,573	\$12,049,426	\$0	\$20,399,999
703	Central State Commonwealth Center	715.00	\$43,696,010	\$2,947,823	\$12,000	\$46,655,538
708	Center	140.00	\$8,300,000	\$1,800,000	\$0	\$10,100,000
704	Eastern State	1,018.00	\$36,987,691	\$28,792,823	\$81,350	\$65,861,864
748	Hiram W. Davis	192.00	\$21,425,755	\$7,713,937	\$0	\$29,139,692
728	Northern Virginia	355.00	\$21,734,540	\$3,534,471	\$0	\$25,269,011
729	Piedmont	342.00	\$2,477,221	\$18,602,033	\$0	\$21,079,254
739	Southern Virginia	150.00	\$9,679,153	\$2,627,843	\$0	\$12,306,996
705	Southwestern Virginia	479.00	\$20,276,074	\$10,617,940	\$103,650	\$30,997,664
706	Western State	760.00	\$41,603,101	\$6,302,336	\$3,000	\$47,908,467
	Total	4,485.00	\$214,530,118	\$94,988,367	\$200,000	\$309,718,485