

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
<b>Department of Behavioral Health and Developmental Services (720)</b>				
302.	Inspection, Monitoring, and Auditing Services (78700)...		\$643,819	\$643,819
	Facility and Community Programs Inspection and			
	Monitoring (78701).....			
		\$643,819	\$643,819	
	Fund Sources: General .....			
		\$482,704	\$482,704	
	Special .....			
		\$161,115	\$161,115	