Appropriations(\$)
First Year Second Y
FY2011 FY201 **Item Details(\$)** First Year FY2011 **Second Year** ITEM 197. FY2012

University of Virginia's College at Wise (246)

Second Year FY2012

| 197. | Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | | | \$ 7,388,772 \$15.028.772 | \$7,388,772 \$15.028.772 |
|------|---|-------------------------|-------------------------|---|-----------------------------|
| | Food Services (80910) | \$258,963 | \$258,963 | | |
| | Bookstores and other Stores (80920) | \$1,110,408 | \$1,110,408 | | |
| | Residential Services (80930) | \$3,437,929 | \$3,437,929 | | |
| | , , | \$4,477,929 | \$4,477,929 | | |
| | Parking and Transportation Systems and Services | | | | |
| | (80940) | \$249,149 | \$249,149 | | |
| | Student Health Services (80960) | \$69,600 | \$69,600 | | |
| | Student Unions and Recreational Facilities (80970) | \$286,785 | \$286,785 | | |
| | Other Enterprise Functions (80990) | \$617,464 | \$617,464 | | |
| | • | \$7,217,464 | \$7,217,464 | | |
| | Intercollegiate Athletics (80995) | \$1,358,474 | \$1,358,474 | | |
| | Fund Sources: Higher Education Operating | \$ 5,388,772 | \$ 5,388,772 | | |
| | | \$11,988,772 | \$11,988,772 | | |
| | Debt Service | \$2,000,000 | \$2,000,000 | | |
| | | \$3,040,000 | \$3,040,000 | | |

Authority: $\S\S$ 23-91.20 through 23-91.23, Code of Virginia.