

ITEM 186.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
University of Mary Washington (215)					
186.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			\$35,501,494	\$37,081,494
	Food Services (80910).....	\$6,881,229	\$7,371,229		
	Bookstores and other Stores (80920).....	\$3,172,057	\$3,172,057		
	Residential Services (80930)	\$9,855,697	\$10,455,697		
	Telecommunications Systems and Services (80950).....	\$884,725	\$884,725		
	Student Health Services (80960).....	\$569,044	\$569,044		
	Student Unions and Recreational Facilities (80970)	\$1,525,031	\$1,575,031		
	Recreational and Intramural Programs (80980).....	\$1,946,299	\$1,946,299		
	Other Enterprise Functions (80990)	\$9,078,262	\$9,518,262		
	Intercollegiate Athletics (80995)	\$1,589,150	\$1,589,150		
	Fund Sources: Higher Education Operating.....	\$32,864,513	\$34,444,513		
	Debt Service.....	\$2,636,981	\$2,636,981		

Authority: Title 23, Chapter 9.2, Code of Virginia.